

## MFI Progress

Office: office-2  
 Period 1: Dec 2009  
 Period 2: Jan 2010

OUTREACH	Dec 2009	Jan 2010	% Change
Branches	0	0	-
Centers	0	0	-
Groups	2	4	100.00
Clients	17	40	135.29
Active Borrowers	5	1	(80.00)
Active Depositors	17	40	135.29
Dropouts	4	1	(75.00)
No of loan officers	0	0	-

PORTFOLIO	Dec 2009	Jan 2010	% Change
<b>Number of Active Loans</b>			
loan-1	1,000	913	(8.70)
loan-2	409	386	(5.62)
<b>Total # Active Loans</b>	<b>1,409</b>	<b>1,299</b>	<b>(7.81)</b>

<b>Disbursal Amount</b>			
loan-1	1,207,000.00	1,270,000.00	5.22
loan-2	419,500.00	284,000.00	(32.30)
<b>Total Disbursal Amount</b>	<b>1,626,500.00</b>	<b>1,554,000.00</b>	<b>(4.46)</b>

<b>Active Loans Outstanding</b>			
loan-1	5,146,883.30	4,637,106.30	(9.90)
loan-2	1,577,506.00	1,361,133.00	(13.72)
<b>Total Outstanding Amount</b>	<b>6,724,389.30</b>	<b>5,998,239.30</b>	<b>(10.80)</b>

<b>Number of Savings Accounts</b>			
savings-3	1,188	1,208	1.68
savings-4	1,214	1,258	3.62
<b>Total Savings Accounts</b>	<b>2,402.00</b>	<b>2,466.00</b>	<b>2.66</b>

<b>Total Deposits</b>			
savings-3	4,947,449.00	4,963,471.00	0.32
savings-4	400,514.21	447,958.71	11.85
<b>Total Savings Deposits</b>	<b>5,347,963.21</b>	<b>5,411,429.71</b>	<b>1.19</b>

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INCOME	Dec 2009	Jan 2010	% Change
Interest Income	246,173.00	374,727.00	52.22
Loan Fees	48,795.00	46,926.00	(3.83)
Client Fees	71,160.00	106,680.00	49.92
<b>Total</b>	<b>366,128.00</b>	<b>528,333.00</b>	<b>44.30</b>

AGING ANALYSIS	Dec 2009	Jan 2010	% Change
Arrears Amount	98,408.30	94,110.30	(4.37)
PAR	269,559.30	137,121.30	(49.13)
PAR Ratio	1.46	1.57	7.53

AGING TABLE	Dec 2009			Jan 2010		
	# of Loans	Arrears Amount	Outstanding	# of Loans	Arrears Amount	Outstanding
1 Week in Arrears	0	0.00	0.00	0	0.00	0.00
2 Weeks in Arrears	0	0.00	0.00	5	4,476.00	39,075.00
3 Weeks in Arrears	18	5,311.00	103,774.00	1	1,035.00	2,395.00
4 Weeks in Arrears	7	5,955.00	59,763.00	2	1,886.00	2,862.00
5 Weeks in Arrears	1	1,220.00	4,164.00	0	0.00	0.00
6 Weeks in Arrears	0	0.00	0.00	0	0.00	0.00
7 Weeks in Arrears	0	0.00	0.00	0	0.00	0.00
8 Weeks in Arrears	2	3,072.00	6,016.00	0	0.00	0.00
9 Weeks in Arrears	2	5,425.30	7,385.30	0	0.00	0.00
10 Weeks in Arrears	1	490.00	490.00	0	0.00	0.00
11 Weeks in Arrears	1	1,959.00	1,959.00	0	0.00	0.00
12 Weeks in Arrears	1	3,372.00	3,372.00	2	5,502.00	6,478.00
12+ Weeks in Arrears	21	71,604.00	82,636.00	24	81,211.30	86,311.30
<b>Total</b>	<b>54</b>	<b>98,408.30</b>	<b>269,559.30</b>	<b>34</b>	<b>94,110.30</b>	<b>137,121.30</b>

AGING TABLE	Dec 2009			Jan 2010		
	# of Loans	Arrears Amount	Outstanding	# of Loans	Arrears Amount	Outstanding
0 to 30 Days in Arrears	25	11,266.00	163,537.00	8	7,397.00	44,332.00
30 to 60 Days in Arrears	5	9,717.30	17,565.30	0	0.00	0.00
60 to 90 Days in Arrears	4	5,940.00	5,940.00	4	12,795.30	13,771.30
90 to 180 Days in Arrears	20	71,485.00	82,517.00	22	73,918.00	79,018.00
> 180 Days in Arrears	0	0.00	0.00	0	0.00	0.00
<b>Total</b>	<b>54</b>	<b>98,408.30</b>	<b>269,559.30</b>	<b>34</b>	<b>94,110.30</b>	<b>137,121.30</b>

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PERFORMANCE RATIOS	Dec 2009	Jan 2010	% Change
Active Borrowers per Loan Officer	147.00	137.71	(6.32)
Net Loan Portfolio per Loan Officer	2,101,511.00	1,999,813.00	(4.84)
Average Portfolio per Active Borrower	14,295.99	14,521.46	1.58
Active Clients per Branch	1,340.00	1,379.00	2.91
Average Clients per Center	18.36	18.89	2.89
Average Clients per Loan Officer	191.43	197.00	2.91
Average Clients per Branch	1,340.00	1,379.00	2.91
Average Loan Outstanding	5,652.47	5,473.44	(3.17)
Average Principal Outstanding	4,772.46	4,617.58	(3.25)
Average Interest Outstanding	880.01	855.86	(2.74)
Average Loan Size	10,440.44	10,776.51	3.22